

## APPENDIX

### The Disengagement Plan

Pursuant to the conclusions of the steering committee and subcommittees, and in the wake of the Security Cabinet's approval of their recommendations, the Budget Deficit Target law will be amended as part of the Disengagement Plan. The amendment will permit an additional increase of up to one percent in the expenditure ceiling and of up to 0.4 percent in the deficit target, in order to finance the disengagement plan and for no other purpose.

The main expenditures anticipated for funding the disengagement plan stem from the following items:

- Pursuant to the decisions by the Cabinet, those eligible will receive fair and appropriate compensation, composed of the following:
  - Compensation for a residence.
  - Moving and getting-started expenses.
  - Compensation to wage-earners for adjustment and loss of income.
  - Compensation for businesses (agriculture and industry).
  - Compensation for infrastructure.
  - Compensation for public institutions.
- Costs of setting up and running the Disengagement Administration.
- The evacuation-related costs incurred by the security forces, police and redeployment of the Israel Defense Forces.

